



MURRAY COUNTY COMMISSIONER'S MEETING

P.O Box 1129/121 N. 4th Ave. Chatsworth, Georgia 30705
706.517.1400 Ext. 1277
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Public Meeting Minutes January 8, 2024

The Sole Commissioner of Murray County, Greg Hogan, called the meeting to order at 10:00A.M., January 8, 2024, in the Hearing Room of the Murray County Annex. In attendance were Greg Hogan, Sole Commissioner, Tommy Parker, County Manager, and Tina Davis, County Clerk. There was no public participation.

The first order of business was to approve the agenda for today's meeting. The Commissioner, Greg Hogan, stated the purpose of the public meeting today is to adopt the 2024 Fiscal Year Operating Budget. Commissioner Hogan asked if there were any requests to add or delete item(s) from today's agenda. There were no addition or deletion requests. The Commissioner approved the agenda as written for January 8, 2024.

There were no previous meeting minutes to present or approve at this public meeting.

New business was next on the agenda. Under new business the Finalized FY2024 Operating Budget was presented as follows:

Item A: Adoption of Finalized 2024 Fiscal Year Operating Budget.

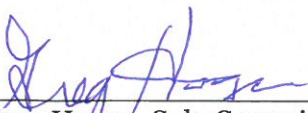
- *FY2023/2024 Revenue Summary*
- *FY2023/2024 Expense Summary*
- *Resolution Adopting the Murray County FY2024 Operating Budget*
- *FY2024 Restricted Revenue Funds*
- *FY2024 General Fund Expenses*
- *FY2024 Restricted Fund Expenses*

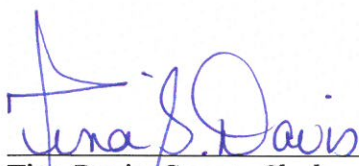
Greg Hogan, Murray County Sole Commissioner, signed the resolution adopting the finalized Murray County FY 2024 Operating Budget and appropriation of funds for the fiscal year 2024.

Commissioner Hogan adjourned the meeting at approximately 10:10A.M.

All supporting documents are in Minutes Book #12.

ATTEST:


Greg Hogan, Sole Commissioner


Tina Davis, County Clerk

02.06.2024
Approval Date

**RESOLUTION ADOPTING THE MURRAY COUNTY
FY2024 OPERATING BUDGET**

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 and O.C.G.A. 36-81-6 have been complied with,

NOW, THEREFORE, BE IT RESOLVED, by the Murray County Commissioner, the governing authority of Murray County, that the 2024 Operating Budget for Murray County is as follows:

FY2024 General Fund Revenues

General Property Taxes	12,171,947
General Sales and Use Tax	5,000,000
Selective Sales and Use Tax	162,000
Business Tax	2,950,438
Pen. & Int. Deliq. Taxes	120,100
Non Bus. Lic.& Permits	130,000
Federal Govt. in Lieu of	452,000
State Govt. Grants	756,650
General Govt.	234,900
Public Safety	651,436
Street & Public Improvements	80,000
Utilities/Enterprise	461,800
Other/Enterprise	0
Other Fees	52,000
Culture and Recreation	163,500
Fines and Forfeitures	565,850
Investment Income	500
Contributions/Donations	1,000
Telephone Commissions	80,000
Reimb. Damaged Property	50,000
Other Misc. Revenue	343,690
Proceeds Gen. Fixed Assets	50,000
Budgeted Fund Balance	1,729,266
Total General Fund Revenues	26,207,077

FY2024 General Fund Expenses

Commissioner's Office	385,008
Board of Elections	266,918
General Administration	5,655,607
Tax Commissioner	482,960
Tax Assessor	476,360
Board of Equalization	6,160
Risk Management	1,562,927
General Gov't. Buildings & Plant	1,020,096
Superior Court	269,940
Clerk of Superior Court	460,941
District Attorney	372,474
Magistrate Court	329,466
Probate Court	285,180
Juvenile Court	255,324
Sheriff's Dept.	3,375,796
Jail	3,168,381
Fire Dept.	2,761,120
Coroner	59,009
Animal Control	243,730
Emergency Management	19,650
Public Works	2,681,300
Garbage Collection Sites	478,200
Senior Citizen's Center	221,336
Transportation Services	175,000
Recreation	658,377
Agriculture Resources	95,412
Forestry Resources	6,867
Building Inspector	153,875
Land Use & Development	160,190
Code Enforcement	54,473
Community & Economic Development	65,000
Total General Fund Expenses	26,207,077

FY2024 Restricted Revenue Funds

E-911 Fund Revenues

Charges for Service/Transfers In	1,158,725
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Hotel/Motel Fund Revenues

Taxes	100,000
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Substance Abuse Fund (DATE) Revenues

Fines	40,000
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Law Library Fund Revenues

Fines	10,000
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Confiscated Assets Fund Revenues

Forfeitures	70,000
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Multiple Grant Fund Revenues

Fire Dept./EMA /VOCA/Mental Health/ARC Sewer	214,000
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MCSO Scholarship Fund

Contributions	8,000
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Sheriff's SSA Fund Revenues

Forfeitures	5,000
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Total Restricted Fund Revenues	1,605,725
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FY2024 Restricted Fund Expenses

E-911 Fund Expenses

E-911 Operations	1,158,725
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Hotel/Motel Fund Expenses

Chamber-Hist. Society-Economic Dev.	100,000
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Substance Abuse Fund (DATE) Expenses

Drug Abuse Treatment/Education	40,000
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Law Library Fund Expenses

Law Books	10,000
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Confiscated Assets Fund Expenses

Capital/Equipment/Law Enforcement Supplies	70,000
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Multiple Grant Fund Expenses

Fire Dept./EMA /VOCA/Mental Health/ARC Sewer	214,000
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MCSO Scholarship Fund

Scholarships	8,000
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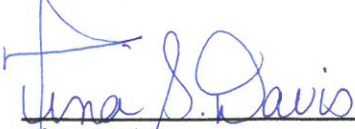
Sheriff's SSA Fund Expenses

Inmate Supplies	5,000
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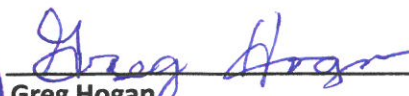
Total Restricted Fund Revenues	1,605,725
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SO RESOLVED, this ___8th___ Day of January, 2024

ATTEST:


Tina Davis,
County Clerk




Greg Hogan,
Commissioner

FY2024 Budget Summary
General Fund

Revenues			Expenses		
Acct#	Account		Acct#	Account	
31100	General Property Taxes	12,171,947	1100	Commissioner's Office	385,008
31300	General Sales and Use Tax	5,000,000	1400	Board of Elections	266,918
31400	Selective Sales and Use Tax	162,000	1500	General Administration	5,655,607
31600	Business Tax	2,950,438	1545	Tax Commissioner	482,960
31900	Pen. & Int. Deliq. Taxes	120,100	1550	Tax Assessor	476,360
32200	Non Bus. Lic.& Permits	130,000	1552	Board of Equalization	6,160
33300	Federal Govt. in Lieu of	452,000	1555	Risk Management	1,562,927
33400	State Govt. Grants	756,650	1565	General Gov't. Bldgs. & Plant	1,020,096
34100	General Govt.	234,900	2150	Superior Court	269,940
34200	Public Safety	651,436	2180	Clerk of Superior Court	460,941
34300	Street & Public Improvements	80,000	2200	District Attorney	372,474
34400	Utilities/Enterprise	461,800	2400	Magistrate Court	329,466
34500	Other/Enterprise	0	2450	Probate court	285,180
34600	Other Fees	52,000	2600	Juvenile Court	255,324
34700	Culture and Recreation	163,500	3300	Sheriff's Dept.	3,375,796
35100	Fines and Forfeitures	565,850	3326	Jail	3,168,381
36100	Investment Income	500	3500	Fire Department	2,761,120
37100	Contributions/Donations	1,000	3700	Coroner	59,009
38200	Telephone Commissions	80,000	3910	Animal Control	243,730
38300	Reimb. Damaged Property	50,000	3920	Emergency Management	19,650
38900	Other Misc. Revenue	343,690	4000	Public Works	2,681,300
39200	Proceeds Gen. Fixed Assets	50,000	4531	Garbage Collection Sites	478,200
39700	Budgeted Fund Balance	1,729,266	5520	Senior Citizen's Center	221,336
			5540	Transportation Services	175,000
			6100	Recreation	658,377
			7130	Agriculture Resources	95,412
			7140	Forestry Resources	6,867
			7220	Building Inspector	153,875
			7350	Land Use & Development	160,190
			7450	Code Enforcement	54,473
			7520	Community & Economic Dev.	65,000
Totals		26,207,077	26,207,077		

Restricted Fund Accounts

Revenues			Expenses		
	Account			Account	
205	Law Library Fund	10,000	205	Law Library Fund	10,000
210	Confiscated Assets Fund	70,000	210	Confiscated Assets Fund	70,000
215	E-911 Fund	1,158,725	215	E-911 Fund	1,158,725
220	Fire Dept./EMA Grant	214,000	220	Multi-Grant Fund	214,000
230	Date Fund	40,000	230	Date Fund	40,000
260	MCSO Scholarship Fund	8,000	260	MCSO Scholarship Fund	8,000
275	Hotel/Motel Tax Fund	100,000	275	Hotel/Motel Tax Fund	100,000
730	Sheriff SSA Fund	5,000	730	Sheriff SSA Fund	5,000
Subtotals		1,605,725	1,605,725		
Total		27,812,802	27,812,802		